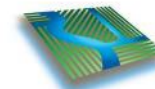




Tehama County Demand Management Concepts

Demand Management Working Group
Meeting



Topics

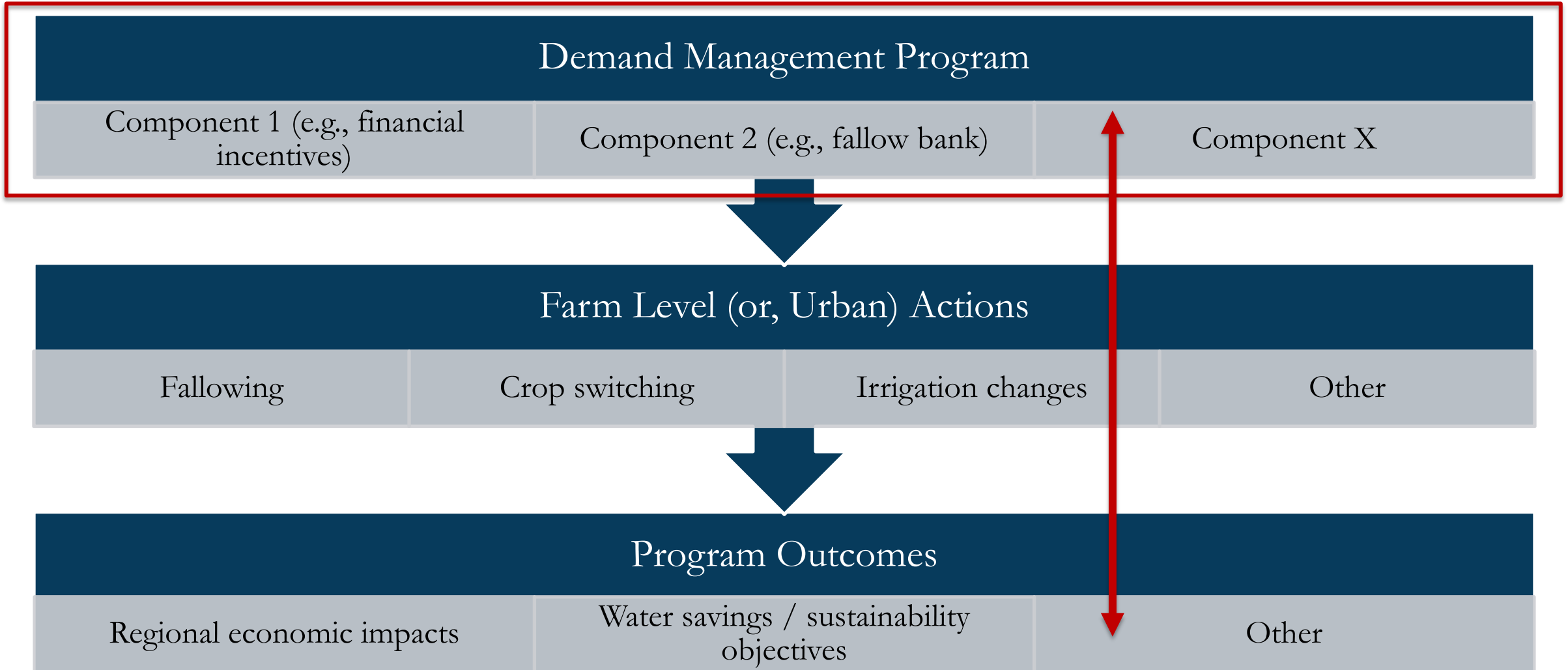
- Demand Management Program Framework Review
- Demand Management Program Framework Outline
- Discussion: demand management program concept



DEMAND MANAGEMENT PROGRAM (REVIEW)



Demand Management Program Framework

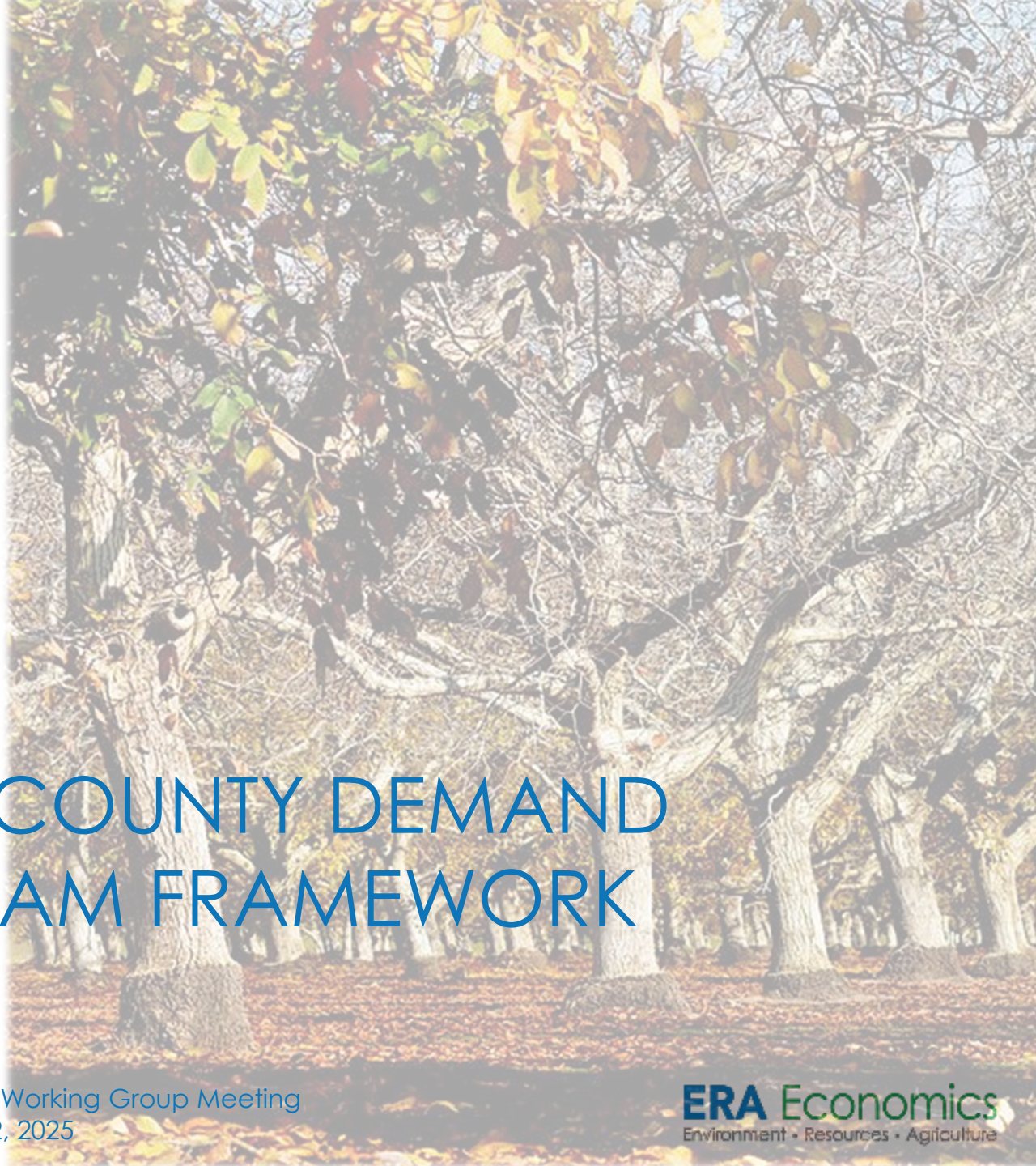


Program Discussion Recap

- Program concept
 - Hybrid: incentive-driven options with parallel process for more mandatory measures (e.g., an allocation system)
- Development overview
 - DM Framework. Technical Memorandum outlining a general program (current step).
 - DM Workplan. Conduct analysis, outreach, input, and design/refine program components.
 - DM Implementation. Future step, to be defined as part of above.



TECH MEMO: TEHAMA COUNTY DEMAND MANAGEMENT PROGRAM FRAMEWORK OUTLINE



Draft DM Framework Outline

- Sections:
 - Overview / background
 - Baseline information/analysis for program development
 - Global program elements
 - Incentive-driven elements
 - Allocation element
 - Implementation plan

Program Framework Purpose.....	4
Guiding Principles.....	4
Demand Management Program Overview.....	4
Tehama County DM Program Development.....	5
GSP Sustainability Conditions.....	5
Tehama County Hybrid DM Program.....	5
Hybrid DM Program Framework.....	6
Subbasin Conditions for DM Programs.....	6
Water Balance.....	6
Land Use.....	6
Economic Conditions.....	6
Global DM Program Elements.....	6
Administration.....	6
Economic and Financial Analysis.....	6
Implementation Timeline and Action Levels.....	7
Water Accounting System/Approach.....	7
Technology for Measurement.....	7
Incentive-Driven Program Components.....	7
Description of Components.....	7
Component Feasibility.....	7
Incentive Structure.....	7
Funding Strategy.....	7
Program Rules.....	7
Program Enforcement.....	7
Program Measurement.....	7
Program Implementation.....	7
Adaptive Management.....	8
Allocation Program Component.....	8
Subbasin Allocation.....	8
Landowner Allocations.....	8
Allocation Rules.....	8
Funding Mechanism.....	8
Allocation Enforcement.....	8
Allocation Monitoring.....	8
Allocation Implementation.....	8
Adaptive Management.....	8
DM Program Implementation Plan / Next Steps.....	9

Overview / background

Program Framework Purpose.....	4
Guiding Principles.....	4
Demand Management Program Overview.....	4
Tehama County DM Program Development.....	5
GSP Sustainability Conditions.....	5
Tehama County Hybrid DM Program.....	5

Baseline data

Hybrid DM Program Framework	6
Subbasin Conditions for DM Programs	6
Water Balance	6
Land Use.....	6
Economic Conditions	6

Global elements

Global DM Program Elements	6
Administration.....	6
Economic and Financial Analysis	6
Implementation Timeline and Action Levels.....	7
Water Accounting System/Approach.....	7
Technology for Measurement	7

Incentive-driven

Incentive-Driven Program Components.....	7
Description of Components.....	7
Component Feasibility	7
Incentive Structure	7
Funding Strategy	7
Program Rules	7
Program Enforcement.....	7
Program Measurement	7
Program Implementation.....	7
Adapative Management.....	8

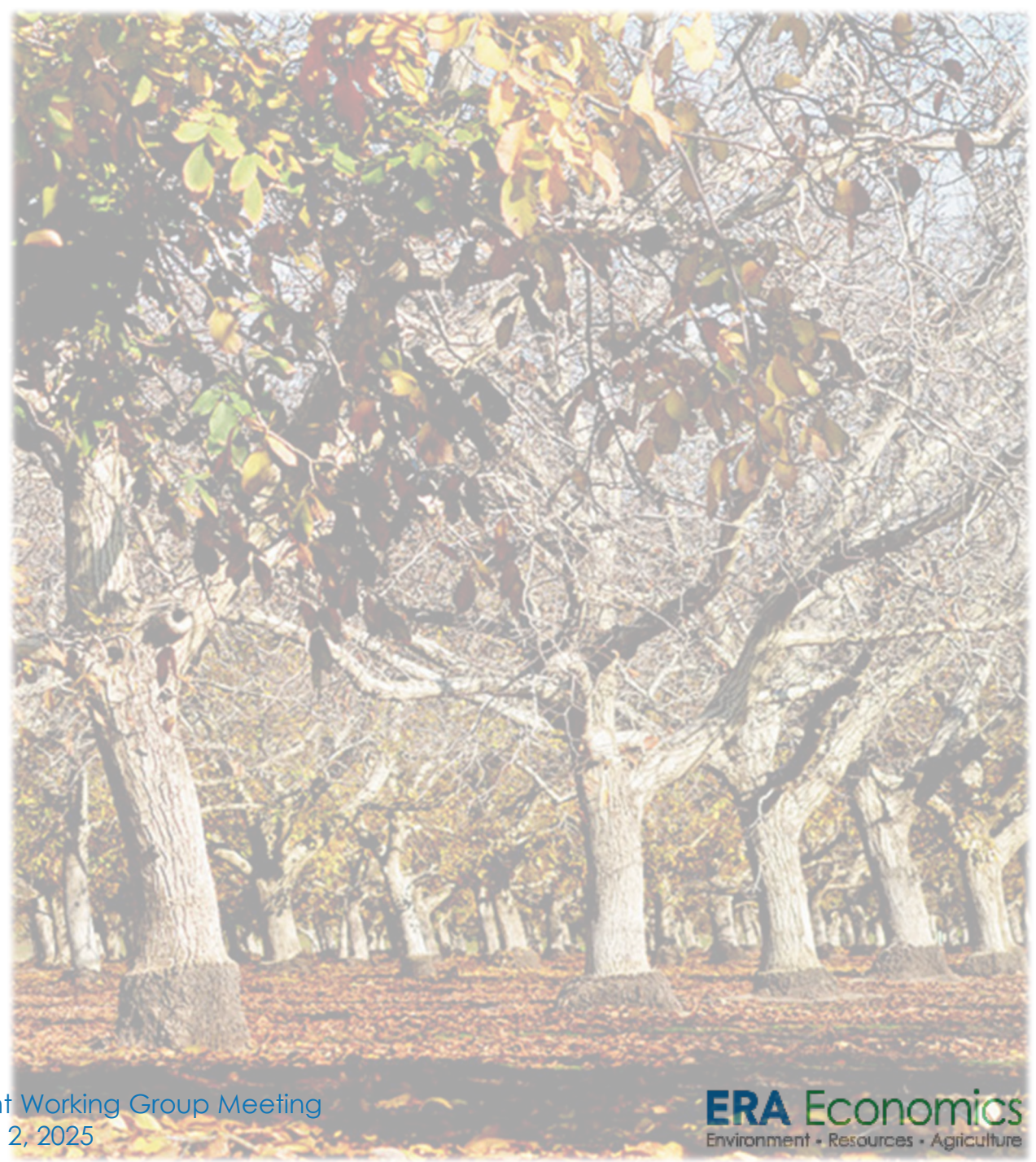
Allocation

Allocation Program Component.....	8
Subbasin Allocation	8
Landowner Allocations	8
Allocation Rules	8
Funding Mechanism	8
Allocation Enforcement	8
Allocation Monitoring.....	8
Allocation Implementation.....	8
Adaptive Management	8

Implementation plan / steps

Program Framework Purpose.....	4
Guiding Principles.....	4
Demand Management Program Overview.....	4
Tehama County DM Program Development.....	5
GSP Sustainability Conditions.....	5
Tehama County Hybrid DM Program.....	5

DISCUSSION



Discussion / Next steps

- Frame potential components for a Tehama County demand management program
 - Work on TM sections
 - Scope out work plan under existing grant funding
 - Timeline
- Other questions and discussion?